

## Lane County - Service Option Sheet - FY 16-17 Proposed

### SOS 12 Communicable Disease Control

Service Category: Public Health & Welfare

Dept: Health & Human Services

Mandate: None

Related

**SHALL**

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Leverage: None

Some

**HIGH**

#### Executive Summary

Controlling the spread of disease outbreaks is a function of Lane County Public Health (LCPH). The Communicable Disease (CD) staff is mandated to investigate cases, identify those at risk, implement preventive measures (vaccination, education, isolation) to decrease the spread of diseases reportable by statute. The CD program is the mandated recipient and manager of communicable disease reports from all health care facilities, laboratories, and medical providers within the county. The program staff assures appropriate treatment of cases of reportable sexually transmitted diseases and prioritized investigation of contacts. STD and HIV prevention includes counseling and testing and referral for populations at increased risk. Public Health provides TB case investigation management to prevent and reduce transmission in the community. Population focused activities to improve community immunization rates and reduce the burden of STD infections remain program priorities.

#### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	<b>\$539,511</b>	<b>\$1,506,700</b>	<b>\$967,189</b>	<b>8.85</b>
<b>Reduction</b>	<b>\$0</b>	<b>(\$49,883)</b>	<b>(\$49,883)</b>	<b>-0.15</b>

A portion of the Health Officer .15 FTE was shifted from Communicable Disease to Vital Records to better reflect the time he spends providing guidance on the disposal of remains and other work that is relevant to the Vital Records section. The impact is lost opportunity cost to use these funds to otherwise address critical needs in vital records, such as strategies to identify and follow-up on trends related to changes in causes of death or trends related to birth data (i.e. fetal/infant mortality).

<b>Level 1: Threshold</b>	<b>\$539,511</b>	<b>\$1,556,583</b>	<b>\$1,017,072</b>	<b>9.00</b>
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Outbreaks of communicable diseases require a robust public health response and 24/7/365 availability. LCPH will continue to receive and investigate communicable disease reports and fulfill responsibilities to prevent transmission. Responsibilities include education and direction to cases, contacts, and private health care providers to assure appropriate treatment, immunization, and prophylaxis. The CD program staff will evaluate and reorganize population focused program efforts to optimize county wide immunity to vaccine preventable diseases, including coordination of delegate agencies and mandated annual immunization review. The CD program staff will work with community partners to reduce the incidence of STD, including access to appointments, contact follow-up, appropriate treatment of cases, prompt reporting, and referrals.

#### State/Federal Mandate

ORS 431.416 Local Public Health Authority; ORS 433 Disease and Condition Control; OAR 333-018-0000; 333-019-0000; 333-014-0050; Intergovernmental Agreement with Oregon Department of Human Services for Local Public Health Authority. HB 2185 specifies newly defined public health authority related to emergency public health events. Losing local public health authority places the County at significant risk, if the state charges the County to provide required services.

#### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.